



**Conference Committee on  
Senate Appropriations Subcommittee on Transportation,  
Tourism, and Economic Development / House Transportation  
and Tourism Appropriations Subcommittee**

**Senate Offer #1 - Budget Spreadsheet**

**Tuesday, April 23, 2019  
8:45 P.M.**

**Toni Jennings Committee Room, 110 Senate Building**

## Transportation and Economic Development Appropriations

Row#	ISSUE CODE	ISSUE TITLE	HB 5001							Senate Offer #1							Row#		
			FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs		ALL TRUST	ALL FUNDS
1		<b>ECONOMIC OPPORTUNITY</b>																1	
2	1100001	STARTUP (OPERATING)	1,475.00	58,387	58,387		64,458,657	707,600,552	772,059,209	772,117,596	1,475.00	58,387	58,387		64,458,657	707,600,552	772,059,209	772,117,596	2
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)					3,200,000		3,200,000	3,200,000					3,200,000		3,200,000	3,200,000	3
4	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT					(21,015)	(2,464,744)	(2,485,759)	(2,485,759)									4
5	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD					21,015	2,464,744	2,485,759	2,485,759									5
6	1807050	REALIGN COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY STAFF - DEDUCT	(18.00)					(1,603,782)	(1,603,782)	(1,603,782)	(18.00)								6
7	1807060	REALIGN COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY STAFF - ADD	18.00					1,603,782	1,603,782	1,603,782	18.00				1,603,782	1,603,782	1,603,782	1,603,782	7
8	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS						46,633	46,633	46,633					46,633	46,633	46,633	46,633	8
9	30001C0	PROVIDE ADDITIONAL OPERATIONAL FUNDING FOR STRATEGIC BUSINESS DEVELOPMENT												200,000		200,000		200,000	9
10	3000200	PROVIDE ADDITIONAL FUNDING FOR CONTRACTUAL SERVICES FOR GENERAL SERVICES													100,000	100,000		100,000	10
11	3000210	FINANCE AND ADMINISTRATIONS - PROVIDE ADDITIONAL FUNDING FOR BUILDING MAINTENANCE AND REPAIRS													155,000	155,000		155,000	11
12	33V0050	REDUCE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM						(325,235)	(325,235)	(325,235)					(325,235)	(325,235)		(325,235)	12
13	33V0180	ELIMINATE STATE FUNDING FOR ENTERPRISE FLORIDA					(9,400,000)	(6,600,000)	(16,000,000)	(16,000,000)									13
14	33V0190	VISIT FLORIDA					(26,000,000)	(5,000,000)	(31,000,000)	(31,000,000)				(26,000,000)	(5,000,000)	(31,000,000)		(31,000,000)	14
15	33V1300	REDUCE RECURRING BUDGET AUTHORITY FOR AFFORDABLE HOUSING PROGRAMS						(14,000,000)	(14,000,000)	(14,000,000)									15
16	3300300	REDUCE WORKFORCE OPERATIONS						(64,314)	(64,314)	(64,314)									16
17	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY												(276)	(32,367)	(32,643)		(32,643)	17
18	3306000	REDUCE EXCESS BUDGET AUTHORITY												(35,000,000)	(35,000,000)	(35,000,000)		(35,000,000)	18
19	36201C0	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS						309,939	309,939	309,939					309,939	309,939		309,939	19
20	4200491	LATIN CHAMBER OF COMMERCE OF USA/COMACOL (HB 3241) (Senate Form 1930)												400,000		400,000		400,000	20
21	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY												6,000,000		6,000,000		6,000,000	21
22	4610000	BUSINESS INITIATIVE PROJECTS																	22
23		<i>Belle Glade Community and Recreation Center (HB 2629) (Senate Form 1806)</i>																	23
24		<i>Government Communications Network Digital Upgrade (HB 3813) (Senate Form 1657)</i>												900,000		900,000		900,000	24
25		<i>Beaver Street Enterprise Center (HB 2969) (Senate Form 1861)</i>																	25
26		<i>SRQ A&amp;P Mechanic School and Airline Maintenance Hangers (HB 3867) (Senate Form 1947)</i>												3,000,000		3,000,000		3,000,000	26
27		<i>SMART Tamarac - Public Safety FiberOptic Network (HB 4947) (Senate Form 1234)</i>																	27
28		<i>SPCA Tampa Bay Shelter Expansion (HB 3651) (Senate Form 2454)</i>																	28
29		<i>Entrepreneurship Centers and Statewide Loan Fund (HB 4037) (Senate Form 1740)</i>																	29
30		<i>Golden Ocala Golf and Equestrian Club LPGA Tournament (HB 3393) (Senate Form 1851)</i>																	30
31		<i>Eatonville: Building Urban Innovators-Leaders In Tech (HB 4115) (Senate Form 1789)</i>																	31
32		<i>Hialeah Infrastructure Improvement (HB 3749) (Senate Form 1180)</i>																	32
33		<i>Marine Research Hub of South Florida (HB 3685) (Senate Form 2235)</i>		100,000		100,000				100,000									33
34		<i>Bethune-Cookman Center for Entrepreneurship (HB 4291)</i>					500,000		500,000	500,000									34
35		<i>BRIDG Purchase and Install Tools (HB 4517) (Senate Form 2219)</i>					1,000,000		1,000,000	1,000,000	See line 54	1,000,000		1,000,000				1,000,000	35
36		<i>Technology Foundation of the Americas - eMerge Conference (HB 9145)</i>					500,000		500,000	500,000									36
37	4700070	ECONOMIC DEVELOPMENT TOOLS	19,100,000			19,100,000		3,300,000	3,300,000	22,400,000				12,200,000	9,000,000	4,700,000	13,700,000	25,900,000	37
38	6400060	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM						607,859,000	607,859,000	607,859,000									38
39	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS																	39
40		<i>Arcadia Boys and Girls Club Gym Renovation (HB 9085) (Senate Form 1721)</i>																	40
41		<i>Fiesta de Pueblo Multi-Cultural Community Center (Senate Form 1403)</i>																	41
42		<i>City of Deerfield Beach Purchase of Vacant Lots (HB 3827) (Senate Form 1890)</i>																	42
43		<i>Casa Familia Village Pilot Program (HB 4007) (Senate Form 1605)</i>												300,000		300,000		300,000	43
44		<i>Florida Goodwill Association (HB 2091) (Senate Form 1356)</i>												2,000,000		2,000,000		2,000,000	44
45		<i>Selby Aquatic Center (Senate Form 2328)</i>																	45
46		<i>Port St. Lucie Riverwalk Boardwalk (HB 3395) (Senate Form 2317)</i>																	46
47		<i>Moccasin Slough Educational Center for National Resources (HB 4127) (Senate Form 2340)</i>		900,000		900,000				900,000				900,000		900,000		900,000	47
48		<i>Special Needs Accessible Baseball Fields (HB 9179) (Senate Form 1404)</i>																	48
49		<i>City of Deerfield Beach Memorial Park (HB 3825) (Senate Form 1744)</i>												200,000		200,000		200,000	49
50		<i>City of Deerfield Beach Acquisition of Beach Lots (HB 3817) (Senate Form 1998)</i>												425,000		425,000		425,000	50
51		<i>Commons Park Special Needs Playground (HB 3049) (Senate Form 2450)</i>																	51
52		<i>Putnam County Animal Shelter Facility (HB 4177) (Senate Form 1088)</i>												250,000		250,000		250,000	52
53		<i>Florida-Israel Business Accelerator (FIBA) (HB 2201) (Senate Form 2220)</i>												400,000		400,000		400,000	53
54		<i>ICAMR, Inc. (dba BRIDG) Purchase of Tools (HB 4517) (Senate Form 2219)</i>	See line 35																54
55		<i>Discovery Learning Center Transportation Services (HB 9009) (Senate Form 2423)</i>																	55
56		<i>Food Desert Support (Senate Form 2448)</i>																	56
57		<i>Marie Selby Botanical Gardens Master Site Plan (HB 2421) (Senate Form 1349)</i>																	57
58		<i>LaunchCode's Florida Tech Training Initiative (HB 9045) (Senate Form 2036)</i>																	58
59		<i>NeighborWorks Florida Colaborative - Catalyst for Florids (HB 2199) (Senate Form 1189)</i>																	59
60		<i>Tampa Hillsborough Homelessness Initiative - CASH Program (HB 4275) (Senate Form 2608)</i>																	60
61		<i>DeSoto County Rescue Equipment (HB 9081) (Senate Form 1724)</i>																	61
62		<i>Camp Matecumbe Gym Renovation (HB 3195) (Senate Form 1728)</i>																	62
63		<i>The Cuban-American Experience (HB 2551) (Senate Form 2634)</i>																	63
64		<i>Homeless Collaborative of Broward County - Rapid Rehousing (HB 2247) (Senate Form 1063)</i>					250,000		250,000	250,000				250,000		250,000		250,000	64
65		<i>Multi-Purpose Community Center Planning and Design (HB 3063)</i>					300,000		300,000	300,000									65
66		<i>Police Athletic League Building Renovation - St. Petersburg (HB 3081)</i>		100,000		100,000				100,000									66
67		<i>City of St. Cloud Downtown Revitalization (HB 3313) (Senate Form 2217)</i>		200,000		200,000				200,000	See line 362								67
68		<i>United Way of Florida - Financial Literacy and Prosperity Program (HB 3693)</i>		200,000		200,000				200,000									68
69		<i>Centennial Park Restoration Project (HB 3711) (Senate Form 1477)</i>		375,000		375,000				375,000				500,000		500,000		500,000	69

## Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001							Senate Offer #1							Row#	
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs		ALL TRUST
70		Facility Improvements for City-Owned Elderly Housing Properties - Hialeah (HB 3745) (Senate Form 1184)		635,000		635,000				635,000								70
71		Ormond Beach Municipal Airport Access Roads (HB 4149) (HB 1198)					472,500		472,500	472,500	See line 357							71
72		Northeast Florida Multi-Purpose Youth Sports Complex (HB 4175)		3,858,590		3,858,590				3,858,590		750,000		750,000			750,000	72
73		Bay County Hurricane Michael - Parks and Beach Access (HB 4343) (Senate Form 2498)					750,000		750,000	750,000								73
74		Trout Lake Nature Center New Education Complex (HB 4583) (Senate Form 1046)		100,000		100,000				100,000								74
75	6507400	AFFORDABLE HOUSING PROGRAMS															51,775,600	51,775,600
76	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM															158,102,400	158,102,400
77		Jacksonville Urban Core Workforce Housing Project (HB 4303) (Senate Form 2071)															8,000,000	8,000,000
78	6507700	AFFORDABLE HOUSING INITIATIVES																
79		Hurricane Housing Recovery Program						49,450,000	49,450,000	49,450,000							90,000,000	90,000,000
80		Rental Recovery Loan Program						74,180,000	74,180,000	74,180,000							10,000,000	10,000,000
81	7000010 / 7000040	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE / PROVIDE ADDITIONAL FUNDING FOR OPERATIONS						100,000	100,000	100,000							100,000	100,000
82	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (HB 4515) (Senate Form 1190)										250,000		250,000				250,000
83	8000100	WORKFORCE PROJECTS																
84		Rethreaded, Inc. - New Building (HB 4661) (Senate Form 2230)																
85		HBI Building Careers for Veterans (HB 4617) (Senate Form 1754)										750,000		750,000			750,000	
86		Big Brothers Big Sisters - School to Work (HB 2619) (Senate Form 1548)					250,000		250,000	250,000		250,000		250,000			250,000	
87		JARC Florida Community Works (HB 2073) (Senate Form 1061)																
88		Competitively Procure the Development of Heat Exhaustion Break Pods																
89	8000110	READY TO WORK																
90	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																
91	143150	SPACE, DEFENSE, RURAL INFR (Inland Panhandle County Grant program)		5,000,000		5,000,000				5,000,000								
92		SPACE, DEFENSE, RURAL INFR (Rural Infrastructure Fund)										1,000,000		1,000,000			1,000,000	
93	149632	G/A-HURRICANE RESPONSE																
94		Hurricane Michael - Liberty County - Veterans Memorial Railroad (Senate Form 2530)										75,000		75,000			75,000	
95		Hurricane Michael - Gadsden County - Infrastructure Repairs (Senate Form 2571)										300,000		300,000			300,000	
96		Hurricane Michael - Washington County - Communications Tower (Senate Form 2354)										600,000		600,000			600,000	
97		Hurricane Michael - City of Gretna - Water System Repairs (Senate Form 2575)										75,000		75,000			75,000	
98		Hurricane Michael - Chattahoochee - Building Repairs (Senate Form 2576)										75,000		75,000			75,000	
99		Hurricane Michael - Quincy - Building Repairs (Senate Form 2573)										75,000		75,000			75,000	
100		Hurricane Michael - City of Parker - Building Repairs (HB 4351) (Senate Form 2512)	See line 456									183,750		183,750			183,750	
101		Hurricane Michael - City of Parker - Parks (HB 3861) (Senate Form 2511)										44,375		44,375			44,375	
102		Hurricane Michael - City of Callaway - Stormwater System Repairs (HB 3859) (Senate Form 2510)																
103		Hurricane Michael - Bay County - Stormwater Facilities (HB 3863) (Senate Form 2416)										1,500,000		1,500,000			1,500,000	
104		Hurricane Michael - Wewahitcka - Infrastructure Repairs (Senate Form 2572)										600,000		600,000			600,000	
105		Hurricane Michael - Port St Joe - City Complex (Senate Form 2561)										312,500		312,500			312,500	
106		Hurricane Michael - Franklin County - Infrastructure Repairs (Senate Form 2557)										750,000		750,000			750,000	
107		Hurricane Michael - Liberty County - Damaged Property (Senate Form 2578)										825,000		825,000			825,000	
108		Hurricane Michael - Gulf County - Infrastructure Repairs (Senate Form 2598)										900,000		900,000			900,000	
108A		Calhoun-Liberty Hospital Rebuild (Senate Form 2562)										3,000,000		3,000,000			3,000,000	
108B		Doctors Memorial Hospital (Senate Form 1659)										1,000,000		1,000,000			1,000,000	
108C		Jackson Hospital - Emergency Backup Water System (Senate Form 2508)										317,450		317,450			317,450	
108D		Whole Child Leon - Mental Health and Telehealth Services for Children and Families Impacted by Hurricane Michael (Senate Form 2012)										165,000		165,000			165,000	
109	990M000	MAINTENANCE AND REPAIR																
110	080903	REED ACT PROJECT-STATEWIDE					1,346,000	1,346,000	1,346,000	1,346,000						1,346,000	1,346,000	1,346,000
111	<b>Total</b>	<b>ECONOMIC OPPORTUNITY</b>	<b>1,475.00</b>	<b>30,626,977</b>	<b>58,387</b>	<b>30,568,590</b>	<b>36,281,157</b>	<b>1,418,202,575</b>	<b>1,454,483,732</b>	<b>1,485,110,709</b>	<b>1,475.00</b>	<b>42,181,462</b>	<b>58,387</b>	<b>42,123,075</b>	<b>51,258,381</b>	<b>991,878,522</b>	<b>1,043,136,903</b>	<b>1,085,318,365</b>
112																		
113		<b>HIGHWAY SAFETY</b>																
114	<b>1100001</b>	<b>STARTUP (OPERATING)</b>	<b>4,344.00</b>					<b>474,024,911</b>	<b>474,024,911</b>	<b>474,024,911</b>	<b>4,344.00</b>				<b>474,024,911</b>	<b>474,024,911</b>	<b>474,024,911</b>	
115	1600080	TRANSFER FUNDS BETWEEN CATEGORIES WITHIN THE BUDGET ENTITY - DEDUCT						(495,000)	(495,000)	(495,000)					(495,000)	(495,000)	(495,000)	
116	1600090	TRANSFER FUNDS BETWEEN CATEGORIES WITHIN THE BUDGET ENTITY - ADD						495,000	495,000	495,000					495,000	495,000	495,000	
117	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT						(5,380,932)	(5,380,932)	(5,380,932)								
118	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD						5,380,932	5,380,932	5,380,932								
119	2000420	REALIGN EXISTING BUDGET AUTHORITY WITHIN THE HIGHWAY PATROL PROGRAM - ADD						200,000	200,000	200,000					200,000	200,000	200,000	
120	2000430	REALIGN EXISTING BUDGET AUTHORITY WITHIN THE HIGHWAY PATROL PROGRAM - DEDUCT						(200,000)	(200,000)	(200,000)					(200,000)	(200,000)	(200,000)	
121	2005040	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PROGRAM - ADD						1,005,556	1,005,556	1,005,556					1,005,556	1,005,556	1,005,556	
122	2005050	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PROGRAM - DEDUCT						(1,005,556)	(1,005,556)	(1,005,556)					(1,005,556)	(1,005,556)	(1,005,556)	
123	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL						690,900	690,900	690,900					690,900	690,900	690,900	
124	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE																
125	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS						45,294	45,294	45,294					45,294	45,294	45,294	
126	3000100	DEPARTMENT STATEWIDE MAINTENANCE NEEDS																
127	3000180	FACILITY OPERATING COSTS						233,000	233,000	233,000					233,000	233,000	233,000	
128	3001A40	FLORIDA HIGHWAY PATROL SWORN LAW ENFORCEMENT POSITIONS																
129	33V0410	REDUCE FINANCIAL MANAGEMENT OPERATIONS						(10,000)	(10,000)	(10,000)					(10,000)	(10,000)	(10,000)	
130	33V0430	REDUCE CELLULAR SERVICES						(104,704)	(104,704)	(104,704)					(104,704)	(104,704)	(104,704)	
131	33V0640	REDUCTION DUE TO THE REORGANIZATION OF THE BUREAU OF ADMINISTRATIVE REVIEWS (BAR)		(11.00)				(735,897)	(735,897)	(735,897)	(11.00)				(735,897)	(735,897)	(735,897)	
132	33V0820	REDUCE FUNDING FOR SALARY INCENTIVE PAYMENTS						(100,000)	(100,000)	(100,000)								
133	33V0840	REDUCE TELECOMMUNICATION OPERATIONS						(76,000)	(76,000)	(76,000)					(43,000)	(43,000)	(43,000)	

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134	33V1800	REDUCTION DUE TO TECHNOLOGY SAVINGS	-	-	-	-	-	-	(761,000)	(761,000)	(761,000)	-	-	-	-	-	(761,000)	(761,000)	(761,000)	134
135	33V1830	REDUCTION DUE TO MYFLORIDANETWORK SAVINGS	-	-	-	-	-	-	(210,000)	(210,000)	(210,000)	-	-	-	-	-	(210,000)	(210,000)	(210,000)	135
136	33V1840	REDUCE NETWORK COSTS	-	-	-	-	-	-	(387,638)	(387,638)	(387,638)	-	-	-	-	-	(387,638)	(387,638)	(387,638)	136
137	33V6240	ELIMINATE OPERATING BUDGET FOR EXPENDITURES MOVED TO NONOPERATING BUDGET	-	-	-	-	-	-	(100,000)	(100,000)	(100,000)	-	-	-	-	-	(100,000)	(100,000)	(100,000)	137
138	330F000	ELIMINATE UNFUNDED BUDGET	-	-	-	-	-	-	(700,205)	(700,205)	(700,205)	-	-	-	-	-	300,000	300,000	300,000	138
139	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,135,520)	(1,135,520)	(1,135,520)	139
140	3306000	REDUCE EXCESS BUDGET AUTHORITY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140
141	3400240	TRANSFER FROM THE FEDERAL LAW ENFORCEMENT TRUST FUND TO THE LAW ENFORCEMENT TRUST FUND - DEDUCT	-	-	-	-	-	-	(150,000)	(150,000)	(150,000)	-	-	-	-	-	(150,000)	(150,000)	(150,000)	141
142	3400250	TRANSFER FROM THE FEDERAL LAW ENFORCEMENT TRUST FUND TO THE LAW ENFORCEMENT TRUST FUND - ADD	-	-	-	-	-	-	150,000	150,000	150,000	-	-	-	-	-	150,000	150,000	150,000	142
143	36115C0	MOTORIST MODERNIZATION PHASE I	-	-	-	-	-	-	2,323,620	2,323,620	2,323,620	-	-	-	-	-	2,323,620	2,323,620	2,323,620	143
144	36125C0	MOTORIST MODERNIZATION PHASE II	-	-	-	-	-	-	13,742,200	13,742,200	13,742,200	-	-	-	-	-	13,742,200	13,742,200	13,742,200	144
145	36135C0	ENTERPRISE SECURITY ACCESS CONTROL	-	-	-	-	-	-	839,600	839,600	839,600	-	-	-	-	-	839,600	839,600	839,600	145
146	36136C0	APPLICATION CLOUD ENVIRONMENT	-	-	-	-	-	-	6,449,000	6,449,000	6,449,000	-	-	-	-	-	3,868,000	3,868,000	3,868,000	146
147	36248C0	FIELD OFFICE EQUIPMENT REFRESH	-	-	-	-	-	-	575,000	575,000	575,000	-	-	-	-	-	575,000	575,000	575,000	147
148	36306C0	NETWORK INFRASTRUCTURE	-	-	-	-	-	-	670,000	670,000	670,000	-	-	-	-	-	670,000	670,000	670,000	148
149	36335C0	CRASH PROGRAM ENHANCEMENT AND DATA QUALITY IMPROVEMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	149
150	990M000	MAINTENANCE AND REPAIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150
151	080016	SPECIAL PROJ/IMPR-ADM SVCS	-	-	-	-	-	-	5,027,298	5,027,298	5,027,298	-	-	-	-	-	4,000,000	4,000,000	4,000,000	151
152	083643	MAIN/REP/CONST-STATEWIDE	-	-	-	-	-	-	288,723	288,723	288,723	-	-	-	-	-	288,723	288,723	288,723	152
153	088411	FHP - ORLANDO RENOVATIONS	-	-	-	-	-	-	3,147,439	3,147,439	3,147,439	-	-	-	-	-	3,147,439	3,147,439	3,147,439	153
154	<b>Total</b>	<b>HIGHWAY SAFETY</b>	<b>4,333.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>504,871,541</b>	<b>504,871,541</b>	<b>504,871,541</b>	<b>4,333.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>501,260,928</b>	<b>501,260,928</b>	<b>501,260,928</b>	<b>154</b>
155																				155
156		<b>MILITARY AFFAIRS</b>																		156
157	<b>1100001</b>	<b>STARTUP (OPERATING)</b>	<b>453.00</b>	<b>18,791,983</b>	<b>18,791,983</b>				<b>41,229,377</b>	<b>41,229,377</b>	<b>60,021,360</b>	<b>453.00</b>	<b>18,791,983</b>	<b>18,791,983</b>			<b>41,229,377</b>	<b>41,229,377</b>	<b>60,021,360</b>	<b>157</b>
158	160P120	REALIGN COOPERATIVE AGREEMENT POSITIONS - DEDUCT	(10.00)	-	-	-	-	-	(390,170)	(390,170)	(390,170)	(10.00)	-	-	-	-	(390,170)	(390,170)	(390,170)	158
159	160P130	REALIGN COOPERATIVE AGREEMENT POSITIONS - ADD	10.00	-	-	-	-	-	390,170	390,170	390,170	10.00	-	-	-	-	390,170	390,170	390,170	159
160	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT	-	(73,020)	(73,020)	-	-	-	-	-	(73,020)	-	-	-	-	-	-	-	-	160
161	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD	-	73,020	73,020	-	-	-	-	-	73,020	-	-	-	-	-	-	-	-	161
162	2000130	REALIGN AUTHORITY TO ANOTHER CATEGORY - DEDUCT	-	(1,600,000)	(1,600,000)	-	-	-	-	-	(1,600,000)	-	-	-	-	-	(1,600,000)	(1,600,000)	(1,600,000)	162
163	2000230	REALIGN AUTHORITY TO ANOTHER CATEGORY - ADD	-	1,600,000	1,600,000	-	-	-	-	-	1,600,000	-	-	-	-	-	1,600,000	1,600,000	1,600,000	163
164	2402000	ADDITIONAL EQUIPMENT	-	2,610,000	-	2,610,000	-	-	-	-	2,610,000	-	-	-	-	-	-	-	-	164
165	2403010	ADDITIONAL EQUIPMENT - SEARCH AND RESCUE	-	233,000	-	233,000	-	-	-	-	233,000	-	-	-	-	-	-	-	-	165
166	3000310	FEDERAL/STATE COOPERATIVE AGREEMENT SUPPORT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,250,000	1,250,000	1,250,000	166
167	33V0200	REDUCTION DUE TO PROGRAM CHANGE AND EFFICIENCIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,000,000)	(2,000,000)	(2,000,000)	167
168	33V0470	REDUCE LEGAL SERVICES CONTRACTS	-	(5,000)	(5,000)	-	-	-	-	-	(5,000)	-	-	-	-	-	(5,000)	(5,000)	(5,000)	168
169	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(1.00)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	169
170	33V2810	REDUCE LEASE/PURCHASE OF EQUIPMENT	-	(10,000)	(10,000)	-	-	-	-	-	(10,000)	-	-	-	-	-	(10,000)	(10,000)	(10,000)	170
171	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3,075)	(3,075)	(3,075)	171
172	3306000	REDUCE EXCESS BUDGET AUTHORITY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,000,000)	(2,000,000)	(2,000,000)	172
173	4200400	JOBS CHALLENGE PROGRAM	-	-	-	-	-	-	4,000,000	4,000,000	4,000,000	-	-	-	-	-	4,000,000	4,000,000	4,000,000	173
174	4200500	FORWARD MARCH PROGRAM	-	750,000	-	750,000	-	-	-	-	750,000	-	-	-	-	-	750,000	750,000	750,000	174
175	4200600	ABOUT FACE PROGRAM	-	1,250,000	-	1,250,000	-	-	-	-	1,250,000	-	-	-	-	-	1,250,000	1,250,000	1,250,000	175
176	4200710	JOB SKILLS CORE AT YOUTH CHALLENGE	-	-	-	-	-	-	-	-	100,000	-	100,000	-	-	-	100,000	100,000	100,000	176
177	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY	-	195,669	-	195,669	-	-	-	-	195,669	-	-	-	-	-	195,670	195,670	195,670	177
178	5200300	REALIGN POSITIONS AND AUTHORITY BETWEEN BUDGET ENTITIES - DEDUCT	-	-	-	-	-	-	-	-	-	(1.00)	(49,292)	(49,292)	-	-	(49,292)	(49,292)	(49,292)	178
179	5200400	REALIGN POSITIONS AND AUTHORITY BETWEEN BUDGET ENTITIES - ADD	-	-	-	-	-	-	-	-	-	1.00	49,292	49,292	-	-	49,292	49,292	49,292	179
180	990M000	MAINTENANCE AND REPAIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	180
181	080956	FACILITIES REPAIR & MAINT	-	-	-	-	-	-	1,150,000	1,150,000	1,150,000	-	-	-	-	-	1,150,000	1,150,000	1,150,000	181
182	083643	MAIN/REP/CONST-STATEWIDE	-	1,100,000	-	1,100,000	-	-	-	-	1,100,000	-	-	-	-	-	1,100,000	1,100,000	1,100,000	182
183	990S000	SPECIAL PURPOSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	183
184	087000	FACILITY SECURITY ENHANCE	-	2,000,000	-	2,000,000	-	-	-	-	2,000,000	-	-	-	-	-	2,000,000	2,000,000	2,000,000	184
185	<b>Total</b>	<b>MILITARY AFFAIRS</b>	<b>452.00</b>	<b>26,915,652</b>	<b>18,776,983</b>	<b>8,138,669</b>	<b>-</b>	<b>-</b>	<b>46,379,377</b>	<b>46,379,377</b>	<b>73,295,029</b>	<b>453.00</b>	<b>24,169,578</b>	<b>18,873,908</b>	<b>5,295,670</b>	<b>-</b>	<b>43,629,377</b>	<b>43,629,377</b>	<b>67,798,955</b>	<b>185</b>
186																				186
187		<b>DEPT OF STATE</b>																		187
188	<b>1100001</b>	<b>STARTUP (OPERATING)</b>	<b>408.00</b>	<b>43,091,159</b>	<b>43,091,159</b>				<b>32,686,550</b>	<b>32,686,550</b>	<b>75,777,709</b>	<b>408.00</b>	<b>43,091,159</b>	<b>43,091,159</b>			<b>32,686,550</b>	<b>32,686,550</b>	<b>75,777,709</b>	<b>188</b>
189	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT	-	(1,426,439)	(1,426,439)	-	-	-	-	-	(1,426,439)	-	-	-	-	-	-	-	-	189
190	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD	-	1,426,439	1,426,439	-	-	-	-	-	1,426,439	-	-	-	-	-	-	-	-	190
191	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	(459)	(459)	-	-	-	-	-	(459)	-	-	-	-	-	-	-	(459)	191
192	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78,950	78,950	81,732	192
193	3200100	REDUCE BASE BUDGET - DIVISION OF ELECTIONS	-	-	-	-	-	-	(2,800,000)	(2,800,000)	(2,800,000)	-	-	-	-	-	(2,800,000)	(2,800,000)	(2,800,000)	193
194	33G0700	DIVISION OF HISTORICAL RESOURCES - ELIMINATE EXCESS BUDGET	-	-	-	-	-	-	(100,000)	(100,000)	(100,000)	-	-	-	-	-	-	-	-	194
195	3400500	SHIFT EXPENDITURE OF FLORIDA DEPARTMENT OF TRANSPORTATION FUNDS FROM FEDERAL GRANTS TRUST FUND TO OPERATING TRUST FUND - ADD	-	-	-	-	-	-	246,000	246,000	246									



## Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001							Senate Offer #1							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs		ALL TRUST	ALL FUNDS
210		St. Petersburg Museum of History (HB 9017) (Senate Form 1831)		-								200,000		200,000				200,000	210
211		Largo Central Park Performing Arts Center Facility (HB 9013) (Senate Form 2255)		-								-						-	211
212		Straz Center for the Performing Arts - Master Plan (HB 9099) (Senate Form 1642)		-								500,000		500,000				500,000	212
213		Ruth Eckerd Hall Expanding the Experience Campaign (HB 2567) (Senate Form 2265)	See line 233	-								-						-	213
214		African American History Museum and Library (HB 4421) (Senate Form 1315)		-								200,000		200,000				200,000	214
215		The Florida Orchestra Community Wellness Programs (HB 9021) (Senate Form 1810)		-								-						-	215
216		Carter G. Woodson African American Museum (HB 4599) (Senate Form 2411)		-								-						-	216
217		Boca Raton Children's Museum (HB 4255) (Senate Form 1478)		-								120,000		120,000				120,000	217
218		Exploration of Culture and Humanities Options (ECHO) (Senate Form 1254)		-								-						-	218
219		PIAG Museum - Art for the Community (HB 9233) (Senate Form 1442)		343,636		343,636						-						-	219
220	4900200	CULTURE BUILDS FLORIDA		2,980,028		2,980,028						2,980,028		2,980,028				2,980,028	220
221	4900400	FLORIDA HUMANITIES COUNCIL (HB 4401) (Senate Form 1203)		100,000		100,000						-						-	221
222	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (HB 2049) (Senate Form 1852)		-								-						-	222
223	4900800	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER (HB 2145) (Senate Form 1630)		257,000		257,000						-						-	223
224	5703000	INCREASED FUNDING FOR STATE AID TO LIBRARIES		4,500,000		4,500,000						4,500,000		4,500,000				4,500,000	224
225	7400000	HISTORIC PRESERVATION GRANTS		719,483		719,483						719,483		719,483				719,483	225
226	7900050	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG (HB 2197) (Senate Form 1268)		750,000		750,000						500,000		500,000				500,000	226
227	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		4,100,000		4,100,000						2,400,000		2,400,000				2,400,000	227
228	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-								-						-	228
229	081182	LIBRARY CONSTRUCTION GRNTS		-								1,000,000		1,000,000				1,000,000	229
230		East Lake Library Expansion Phase 1B (HB 2345) (Senate Form 2027)		-								-						-	230
231	140015	G/A-SPEC CAT-CUL FAC PROG		-								5,970,000		5,970,000				5,970,000	231
232		Florida Holocaust Museum Security Enhancements (HB 2207) (Senate Form 1830)		853,804		853,804						500,000		500,000				500,000	232
233		Ruth Eckerd Hall Expanding the Experience Campaign (HB 2567) (Senate Form 2265)		250,000		250,000						-						-	233
234		Camp Blanding Museum Expansion Project (HB 4141) (Senate Form 2228)		750,000		750,000						750,000		750,000				750,000	234
235		Richloam Museum - Hernando County (HB 4157) (Senate Form 1324)		50,000		50,000						-						-	235
236	140020	G/A-SPEC CAT-ACQ, REST/HIS		12,399,625		12,399,625		5,221,724	5,221,724	17,621,349		5,530,517		5,530,517		5,221,724	5,221,724	10,752,241	236
237		Lafayette County Courthouse Clock Tower (HB 2371) (Senate Form 1382)		650,000		650,000						650,000		650,000				650,000	237
238		Truman Little White House Preservation Project (HB 3671) (Senate Form 1607)		50,000		50,000						205,000		205,000				205,000	238
239		Preservation of Historical Florida Cracker House (Senate Form 1537)		-								-						-	239
240		Schooner Western Union State Flaashio Restoration (HB 3675) (Senate Form 1436)		100,000		100,000						-						-	240
241		Clay County Historic Courthouse Restoration (HB 4217) (Senate Form 2229)		250,000		250,000						250,000		250,000				250,000	241
242	<b>Total</b>	<b>DEPT OF STATE</b>	<b>408.00</b>	<b>83,387,085</b>	<b>47,257,288</b>	<b>37,179,797</b>	<b>-</b>	<b>34,352,686</b>	<b>34,352,686</b>	<b>118,789,771</b>	<b>408.00</b>	<b>96,823,526</b>	<b>51,038,498</b>	<b>45,785,028</b>	<b>-</b>	<b>30,753,208</b>	<b>30,753,208</b>	<b>127,576,734</b>	242
243																			243
244		<b>DEPT OF TRANSPORTATION</b>																	244
245	1100001	STARTUP (OPERATING)	6,236.00	-	-	-	-	765,636,987	765,636,987	765,636,987	6,236.00	-	-	-	-	765,636,987	765,636,987	765,636,987	245
246	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-	-	-	209,073,047	209,073,047	209,073,047		-	-	-	-	209,073,047	209,073,047	209,073,047	246
247	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-	-	-	-	(7,273,161)	(7,273,161)	(7,273,161)		-	-	-	-	-	-	-	247
248	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-	-	-	-	7,273,161	7,273,161	7,273,161		-	-	-	-	-	-	-	248
249	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(9.00)	-	-	-	-	(687,712)	(687,712)	(687,712)	(9.00)	-	-	-	-	(687,712)	(687,712)	(687,712)	249
250	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	9.00	-	-	-	-	687,712	687,712	687,712	9.00	-	-	-	-	687,712	687,712	687,712	250
251	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(30.00)	-	-	-	-	(2,176,908)	(2,176,908)	(2,176,908)	(30.00)	-	-	-	-	(2,176,908)	(2,176,908)	(2,176,908)	251
252	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	30.00	-	-	-	-	2,176,908	2,176,908	2,176,908	30.00	-	-	-	-	2,176,908	2,176,908	2,176,908	252
253	2001100	REALIGN BASE WITHIN ENTITY - DEDUCT		-	-	-	-	(2,648,439)	(2,648,439)	(2,648,439)		-	-	-	-	(2,648,439)	(2,648,439)	(2,648,439)	253
254	2001200	REALIGN BASE WITHIN ENTITY - ADD		-	-	-	-	2,648,439	2,648,439	2,648,439		-	-	-	-	2,648,439	2,648,439	2,648,439	254
255	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		-	-	-	-	(2,450,051)	(2,450,051)	(2,450,051)		-	-	-	-	(2,450,051)	(2,450,051)	(2,450,051)	255
256	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		-	-	-	-	2,450,051	2,450,051	2,450,051		-	-	-	-	2,450,051	2,450,051	2,450,051	256
257	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		-	-	-	-	524,000	524,000	524,000		-	-	-	-	524,000	524,000	524,000	257
258	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-	-	-	-	557,600	557,600	557,600		-	-	-	-	557,600	557,600	557,600	258
259	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-	-	-	17,865	17,865	17,865		-	-	-	-	17,865	17,865	17,865	259
260	3006100	SUPPORT FOR THE FLORIDA SAFETY OFFICE		-	-	-	-	-	-	-	2.00	-	-	-	-	20,448	20,448	20,448	260
261	3006200	RELOCATION COSTS		-	-	-	-	-	-	-		-	-	-	260,000	260,000	260,000	261	
262	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS		-	-	-	-	-	-	-	(24.00)	-	-	-	-	(1,205,964)	(1,205,964)	(1,205,964)	262
263	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY		-	-	-	-	-	-	-		-	-	-	-	(363,495)	(363,495)	(363,495)	263
264	36102C0	FLORIDA PERMANENT REFERENCE NETWORK		-	-	-	-	-	-	-		-	-	-	-	-	-	-	264
265	36216C0	CONSOLIDATION, STANDARDIZATION AND REPLACEMENT OF INFORMATION TECHNOLOGY EQUIPMENT AND SOFTWARE		-	-	-	-	-	-	-		-	-	-	958,226	958,226	958,226	265	
266	36221C0	DATA INFRASTRUCTURE MODERNIZATION		-	-	-	-	-	-	-		-	-	-	2,504,680	2,504,680	2,504,680	266	
267	36222C0	MAINTENANCE OF ENTERPRISE SECURITY ACCESS CONTROL SYSTEM		-	-	-	-	-	-	-		-	-	-	288,000	288,000	288,000	267	
268	36227C0	ENTERPRISE VULNERABILITY MANAGEMENT SYSTEM		-	-	-	-	-	-	-		-	-	-	604,963	604,963	604,963	268	
269	36233C0	TRANSPORTATION WORK PROGRAM INTEGRATION INITIATIVE		-	-	-	-	25,436,369	25,436,369	25,436,369		-	-	-	21,283,899	21,283,899	21,283,899	269	
270	36238C0	SECURE ACCESS MANAGEMENT		-	-	-	-	1,013,464	1,013,464	1,013,464		-	-	-	1,013,464	1,013,464	1,013,464	270	
271	36245C0	ASSET TRACKING SYSTEM UPGRADE		-	-	-	-	-	-	-		-	-	-	-	-	-	-	271
272	36335C0	FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE		-	-	-	-	-	-	-		-	-	-	-	-	-	-	272
273	5504600	SUPPORT COSTS FOR REGIONAL TRANSPORTATION MANAGEMENT CENTER		-	-	-	-	133,431	133,431	133,431		-	-	-	133,431	133,431	133,431	273	
274	5507700	TOLLING OPERATIONAL COSTS		-	-	-	-	3,400,000	3,400,000	3,400,000		-	-	-	3,400,000	3,400,000	3,400,000	274	
275	6001160	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE		-	-	-	-	-	-	-		-	-	-	1,276,788	1,276,788	1,276,788	275	
276	6001190	TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT		-	-	-	-	(5,132,690)	(5,132,690)	(5,132,690)		-	-	-	-	-	-	-	276
277	990C000	CODE CORRECTIONS		-	-	-	-	-	-	-		-	-	-	-	-	-	-	277
278	080002	MINOR REPAIRS/IMPROV-STATE		-	-	-	-												



# Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001							Senate Offer #1							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs		ALL TRUST	ALL FUNDS
356		Citrus County - Inverness Airport Business Park (HB 3443) (Senate Form 1512)																	356
357		Ormond Beach Municipal Airport Access Roads (HB 4149) (Senate Form 1198)	See line 71																357
358		Keep Florida Beautiful, Inc. (HB 2967) (Senate Form 1522)																	358
359		State Road 50 Realignment (HB 2305) (Senate Form 1160)																	359
360		SW 12th Street Roadway Improvement (HB 3821) (Senate Form 1065)																	360
361		SW 13th Street Drainage Improvements (HB 4911) (Senate Form 1066)																	361
362		City of St. Cloud Downtown Revitalization (HB 3313) (Senate Form 2217)	See line 67																362
363		Sport Aviation Village (HB 4153) (Senate Form 1689)																	363
364		Crosswalk Lighting (HB 2643) (Senate Form 1697)																	364
365		Pensacola Airport MRO Campus Expansion (HB 2593) (Senate Form 2140)																	365
366		Miami Shores Village-Wide Traffic Calming (HB 2333) (Senate Form 1243)																	366
367		Palmetto Roadway and Drainage Improvements (HB 4045) (Senate Form 1811)																	367
368		SR 16 West/CR 16A Intersection Improvements (HB 4905) (Senate Form 2574)																	368
369		City of Miami Roadway & Drainage Improvements (Senate Form 2476)																	369
370		Jacob Bus Shelter (Senate Form 1576)																	370
371		Wilton Drive Streetscape (HB 2243) (Senate Form 2287)																	371
372		Altamonte Springs P3 AV Smart Corridor Project (HB 4043) (Senate Form 2178)						1,000,000	1,000,000	1,000,000									372
373		W. Cervantes Street Pedestrian Safety Improvements (HB 2611) (Senate Form 2201)																	373
374		Muscogee Road Widening and Drainage Improvements (HB 2589) (Senate Form 2364)																	374
375		Ludlam Trail - Greenway Trail Development (Senate Form 1242)																	375
376		Land O' Lakes US 41 Landscape Rehabilitation (HB 2033) (Senate Form 1450)																	376
377		Mount Sinai Medical Center Road Improvements (HB 3523) (Senate Form 2263)																	377
378		Hurricane Michael - City of Parker - Road Safety (Senate Form 2513) (HB 4361)						37,500	37,500	37,500									378
379		Hurricane Michael - Liberty County - Road Sign and Guard Rail Repairs (Senate Form 2559)																	379
380		Hurricane Michael - City of Callaway - Road Repairs (HB 4363) (Senate Form 2514)																	380
381		Hurricane Michael - Panama City - Roadways & Drainage Infrastructure (Senate Form 2515)																	381
382		Millers Bayou Working Waterfront Enhancements (HB 2025) (Senate Form 1618)						1,000,000	1,000,000	1,000,000									382
383		William Burgess Boulevard Extension (HB 2367) (Senate Form 2214)						1,000,000	1,000,000	1,000,000									383
384		North Florida Mega Industrial Park Rail Extension (HB 2525) (Senate Form 2460)						100,000	100,000	100,000									384
385		Pensacola Beach Boulevard Access Road (HB 2603) (Senate Form 2293)						600,000	600,000	600,000									385
386		1-395 Underdeck Open-Space and Heritage Trail (HB 2715) (Senate Form 2368)						800,000	800,000	800,000									386
387		City of Clewiston C-21 Bridge Canal Crossing (HB 2765)						1,000,000	1,000,000	1,000,000									387
388		Widening CR 4009 - Volusia County (HB 3509) (Senate Form 1649)						2,000,000	2,000,000	2,000,000									388
389		Sunny Isles Beach Pedestrian Park Bridge (HB 3899)						425,000	425,000	425,000									389
390		St. John's Avenue Pedestrian and Cyclist Safety Improvements - Palatka (HB 3969) (Senate Form 1087)						1,302,816	1,302,816	1,302,816									390
391		Underline Multi-Use/Mobility Corridor (HB 4089) (Senate Form 1069)						1,500,000	1,500,000	1,500,000									391
392		Runway 27 Extension - Hernando County (HB 4169) (Senate Form 1520)						1,000,000	1,000,000	1,000,000									392
393		Douglas Road Improvement Project - Oldsmar (HB 4173) (Senate Form 1619)						1,000,000	1,000,000	1,000,000									393
394		Panama City Watson Bayou Dredging (HB 4331) (Senate Form 2387)						2,000,000	2,000,000	2,000,000									394
395		Panama City Watson Bayou Turning Basin Bulkhead (HB 4341) (Senate Form 2382)						500,000	500,000	500,000									395
396		City of Lynn Haven Road Damage Repairs (HB 4347) (Senate Form 2084)						1,000,000	1,000,000	1,000,000									396
397		Bay County Hurricane Michael Road Repair and Traffic Safety (HB 4359) (Senate Form 2501)						3,000,000	3,000,000	3,000,000									397
398		Northwest Florida I-10 Industrial Park Improvements (HB 4393) (Senate Form 2389)						500,000	500,000	500,000									398
399		CR 437 Realignment from Central Avenue to SR 46 (HB 4591) (Senate Form 1048)						750,000	750,000	750,000									399
400		Bear Creek Bridge Improvements - Freeport (HB 4835) (Senate Form 2351)						850,000	850,000	850,000									400
401		US 331/CR JOA Improvements - Walton County (HB 4861)						1,000,000	1,000,000	1,000,000									401
402		Pedestrian Crossing Installation (HB 9165) (Senate Form 2212)						750,000	750,000	750,000									402
403	088864	BRIDGE INSPECTION						24,170,000	24,170,000	24,170,000						24,170,000	24,170,000	24,170,000	403
404	088866	TRAFFIC ENGR CONSULTANTS						219,949,857	219,949,857	219,949,857						220,222,480	220,222,480	220,222,480	404
405	088867	LOCAL GOVERNMENT REIMBURSE						4,300,000	4,300,000	4,300,000						4,300,000	4,300,000	4,300,000	405
406	088876	TOLL OPERATION CONTRACTS						165,871,278	165,871,278	165,871,278						165,871,278	165,871,278	165,871,278	406
407	088920	TURNPIKE SYS EQUIP & DEVEL						32,522,177	32,522,177	32,522,177						32,522,177	32,522,177	32,522,177	407
408	088922	TOLLS SYS EQUIP & DEVELOP						54,662,075	54,662,075	54,662,075						54,662,075	54,662,075	54,662,075	408
409	089070	DEBT SERVICE						62,492,945	62,492,945	62,492,945						51,290,031	51,290,031	51,290,031	409
410	<b>Total</b>	<b>DEPT OF TRANSPORTATION</b>	<b>6,236.00</b>					<b>10,743,546,964</b>	<b>10,743,546,964</b>	<b>10,743,546,964</b>	<b>6,214.00</b>					<b>10,801,062,076</b>	<b>10,801,062,076</b>	<b>10,801,062,076</b>	410
411																			411
412		<b>EMERGENCY MANAGEMENT</b>																	412
413	1100001	STARTUP (OPERATING)	155.00					71,962,381	71,962,381	71,962,381	155.00					71,962,381	71,962,381	71,962,381	413
414	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)						3,000,000	3,000,000	3,000,000						3,000,000	3,000,000	3,000,000	414
415	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT						(116,888)	(116,888)	(116,888)									415
416	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD						116,888	116,888	116,888									416
417	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT						(2,107,010)	(2,107,010)	(2,107,010)						(2,107,010)	(2,107,010)	(2,107,010)	417
418	2000600	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD						2,107,010	2,107,010	2,107,010						2,107,010	2,107,010	2,107,010	418
419	3003160	HURRICANE MICHAEL RECOVERY GRANT PROGRAM		50,000,000		50,000,000				50,000,000		25,000,000		25,000,000				25,000,000	419
420	3004A00	EMERGENCY MANAGEMENT POSITIONS	20.00	1,518,960		1,518,960				1,518,960	20.00	1,518,960		1,518,960				1,518,960	420
421	3005A00	EMERGENCY MANAGEMENT SALARY RATE ADJUSTMENT																	421
422	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY														(39,965)	(39,965)	(39,965)	422
423	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES																	423

## Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001							Senate Offer #1							Row#		
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424		Florida Severe Weather Mesonet - WeatherSTEM (HB 2889) (Senate Form 1975)		970,000	-	970,000				970,000									424
425		Margate Mobile Command Vehicle (HB 2897) (Senate Form 1068)		250,000	-	250,000				250,000									425
426		Statewide Regional Evacuation Study Update - NEFRCIRPC (HB 3235) (Senate Form 1513)		1,200,000	-	1,200,000				1,200,000	See line 441								426
427		City of Parker Hurricane Michael Emergency Protective Measures (HB 4353)		25,000	-	25,000				25,000									427
428		Bay County Hurricane Michael Emergency Protective Measures (HB 4355)		2,200,000	-	2,200,000				2,200,000									428
429	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES						1,850,584,494	1,850,584,494	1,850,584,494						1,850,584,494	1,850,584,494	1,850,584,494	429
430	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS						92,372,635	92,372,635	92,372,635						92,372,635	92,372,635	92,372,635	430
431	5703500	U.S. DEPARTMENT OF TRANSPORTATION HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FUNDING INCREASE													300,000	300,000	300,000		431
432	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																	432
433	140527	EM MGMT CRIT FAC NDS		1,800,000	-	1,800,000				1,800,000		2,500,000		2,500,000			2,500,000		433
434		Hardee County - Emergency Operations Center (HB 4135) (Senate Form 1292)																	434
435		Public Safety Campus Expansion (HB 3409) (Senate Form 1475)		1,000,000	-	1,000,000				1,000,000									435
436		Public Safety Building & Regional EOC (Senate Form 1609)																	436
437		Brevard Emergency Operations Center Construction (HB 3945) (Senate Form 2241)		250,000	-	250,000				250,000		1,000,000		1,000,000			1,000,000		437
438		City of LaBelle Civic Center Emergency Generator (HB 2753) (Senate Form 1072)																	438
439		City of LaBelle City Hall Emergency Generator (HB 2757) (Senate Form 1073)																	439
440		City of LaBelle Lift Station Emergency Generators (HB 2755) (Senate Form 1074)																	440
441		Statewide Regional Evacuation Study Update (HB 3235) (Senate Form 1513)	See line 426																441
442		Emergency Shelter and Preparedness (HB 9205) (Senate Form 2410)																	442
443		Monroe County Emergency Operations Center (HB 4737) (Senate Form 1421)																	443
444		Emergency Response and Operation Center Improvement (HB 3747) (Senate Form 1183)		1,072,000	-	1,072,000				1,072,000									444
445		City of Pahokee Emergency/Community Center (HB 2119) (Senate Form 1687)																	445
446		Temple Terrace Emergency Operations Center (HB 9191) (Senate Form 1405)																	446
447		Hurricane Michael - Blountstown - Facility and Equipment Repair (Senate Form 2556)													750,000	750,000	750,000		447
448		Hurricane Michael - Altha - Disaster Recovery Request (Senate Form 2555)													600,000	600,000	600,000		448
449		Hurricane Michael - Calhoun County - Infrastructure Repairs (Senate Form 2577)													650,000	650,000	650,000		449
102		Hurricane Michael - City of Callaway - Stormwater System Repairs (HB 3859) (Senate Form 2510)													500,000	500,000	500,000		102
450		City of Hollywood Disaster Recovery Center Generator (HB 2101) (Senate Form 2371)		150,000	-	150,000				150,000									450
451		Southwest Ranches Public Safety Land Purchase (HB 2517) (Senate Form 2194)		900,000	-	900,000				900,000		500,000		500,000			500,000		451
452		Chattahoochee City Hall/Emergency Management Building (HB 2909)		500,000	-	500,000				500,000									452
453		Southwest Florida Regional Emergency Shelter (HB 3139)		300,000	-	300,000				300,000									453
454		Key Colony Beach City Hall - Hurricane Damage Repairs (HB 3679) (Senate Form 1419)		250,000	-	250,000				250,000									454
455		Bay County Hurricane Michael - Building Repair (HB 4345) (Senate Form 2499)		1,950,000	-	1,950,000				1,950,000									455
456		City of Parker Hurricane Michael Building Repair (HB 4351) (Senate Form 2512)		183,000	-	183,000				183,000	See line 100								456
457		State Emergency Operations Center - Planning and Redesign		1,500,000	-	1,500,000				1,500,000									457
458	<b>Total</b>	<b>EMERGENCY MANAGEMENT</b>	<b>175.00</b>	<b>66,018,960</b>	<b>1,518,960</b>	<b>64,500,000</b>	<b>-</b>	<b>2,017,919,510</b>	<b>2,017,919,510</b>	<b>2,083,938,470</b>	<b>175.00</b>	<b>30,518,960</b>	<b>1,518,960</b>	<b>29,000,000</b>	<b>-</b>	<b>2,020,679,545</b>	<b>2,020,679,545</b>	<b>2,051,198,505</b>	458
459	<b>Grand Total</b>		<b>13,079.00</b>	<b>207,998,674</b>	<b>67,611,618</b>	<b>140,387,056</b>	<b>36,281,157</b>	<b>14,765,272,653</b>	<b>14,801,553,810</b>	<b>15,009,552,484</b>	<b>13,058.00</b>	<b>193,693,526</b>	<b>71,489,753</b>	<b>122,203,773</b>	<b>51,258,381</b>	<b>14,389,263,656</b>	<b>14,440,522,037</b>	<b>14,634,215,563</b>	459